

| Capital & Special Revenue Projects 2022/23 | | | | | Appendix B |
|--|---------|--------------------|--------------------|----------------|--|
| Project | OSS Ref | Capital 2022/23 | Revenue 2022/23 | EMR 2022/23 | Comments |
| Stronger Communities | | | | | |
| COVID-19 Memorial/Commemoration | | | 1500 | | |
| Infrastructure Defibrillators Min C234 Ongoing Maint/Replacement Fund | IS5 | | 1500 | | Increase budget for King Georges new installation |
| Queens Platinum Jubilee | | | 3000 | | Task & Finish Group |
| Children & Young People Grant Funding | | | 10000 | | Increase budget to £40k for 2022/23 |
| Water Safety Education Programme | | | 10000 | | |
| Roundabouts - refresh impact planting | | | | | To include in new GM Contract Oct 2022 fund from exisiting budgets |
| Welch Way Planters £2k for 5 years to be installed in 2025 | IS5 | 2000 | | | Move to EMR - £4k held Yr 2 of 5 |
| | | 2000 | 26000 | 0 | |
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